

**Appendix 2 Table 1 Key Events**

<b>Key Events</b>	<b>Dates</b>	<b>Status</b>
<b>Corporate Governance Committee</b>	<b>15<sup>th</sup> April 2014</b>	<b>Completed</b>
<b>Council Briefing</b>	<b>28<sup>th</sup> April</b>	<b>Completed</b>
<b>First Round of Budget Meetings with Services</b>	<b>7<sup>th</sup> May – 4<sup>th</sup> Aug</b>	<b>Completed</b>
<b>Update to Cabinet Briefing</b>	<b>12<sup>th</sup> May</b>	<b>Completed</b>
<b>CET Review of Process</b>	<b>19<sup>th</sup> May</b>	<b>Completed</b>
<b>Update to Corporate Governance Committee</b>	<b>21<sup>st</sup> May</b>	<b>Completed</b>
<b>Update to Cabinet Briefing</b>	<b>2<sup>nd</sup> June</b>	<b>Completed</b>
<b>Update to Corporate Governance Committee</b>	<b>2<sup>nd</sup> July</b>	<b>Completed</b>
<b>Update SLT</b>	<b>3<sup>rd</sup> July</b>	<b>Completed</b>
<b>Update to Cabinet Briefing</b>	<b>7<sup>th</sup> July</b>	<b>Completed</b>
<b>First Member Budget Workshop</b> <ul style="list-style-type: none"> <li>• Highways &amp; Environment (part 1)</li> <li>• Communication, Marketing &amp; Leisure</li> </ul>	<b>9<sup>th</sup> July</b>	<b>Completed</b>
<b>Second Member Budget Workshop</b> <ul style="list-style-type: none"> <li>• Education/Schools</li> <li>• Customers &amp; Education Support</li> <li>• Finance &amp; Assets</li> <li>• Corporate Budgets</li> </ul>	<b>14<sup>th</sup> July</b>	<b>Completed</b>
<b>Third Member Budget Workshop</b> <ul style="list-style-type: none"> <li>• Highways &amp; Environment (part 2)</li> <li>• Business Improvement &amp; Modernisation</li> <li>• Legal &amp; Democratic Services</li> <li>• HR</li> </ul>	<b>26<sup>th</sup> August</b>	<b>Completed</b>
<b>Extra Workshop If Needed</b>	<b>28<sup>th</sup> August</b>	<b>Not required</b>
<b>Fourth Member Budget Workshop</b> <ul style="list-style-type: none"> <li>• Adults &amp; Business Services</li> <li>• Children &amp; Family Services</li> <li>• Communication, Marketing &amp; Leisure (Youth Services)</li> <li>• Planning &amp; Public Protection</li> </ul>	<b>2<sup>nd</sup> September</b>	<b>Completed</b>
<b>Update to Corporate Governance Committee</b>	<b>3<sup>rd</sup> September</b>	<b>Completed</b>
<b>County Council</b>	<b>9<sup>th</sup> September</b>	<b>Completed</b>
<b>Fifth Member Budget Workshop</b> <ul style="list-style-type: none"> <li>• Housing &amp; Community Development</li> <li>• Corporate Plan</li> </ul>	<b>22<sup>nd</sup> September</b>	<b>Completed</b>

<b>Phase 2 proposals developed by services</b>	<b>September/early October</b>	<b>Completed</b>
<b>Update to Cabinet Briefing</b>	<b>22<sup>nd</sup> September</b>	<b>Completed</b>
<b>Update SLT</b>	<b>2<sup>nd</sup> October</b>	<b>Completed</b>
<b>Update to Cabinet Briefing</b>	<b>6<sup>th</sup> October</b>	<b>Completed</b>
<b>Sixth Member Budget Workshop</b> <ul style="list-style-type: none"> <li>• Communication, Marketing &amp; Leisure</li> <li>• Schools/School Improvement</li> <li>• School Support</li> <li>• Customers/Education Support</li> </ul>	<b>8<sup>th</sup> October</b>	<b>Completed</b>
<b>Seventh Member Budget Workshop</b> <ul style="list-style-type: none"> <li>• Highways &amp; Environment</li> </ul>	<b>13<sup>th</sup> October</b>	<b>Completed</b>
<b>Eighth Member Budget Workshop</b> <ul style="list-style-type: none"> <li>• Planning &amp; Public Protection (CCTV)</li> <li>• Children &amp; Family Services</li> <li>• Adults &amp; Business Services</li> </ul>	<b>20<sup>th</sup> October</b>	<b>Completed</b>
<b>Ninth Member Budget Workshop</b> <ul style="list-style-type: none"> <li>• Finance &amp; Assets</li> <li>• Legal, HR and Democratic Services</li> <li>• Economic &amp; Business Development</li> </ul>	<b>27<sup>th</sup> October</b>	<b>Completed</b>
<b>Update to Cabinet Briefing</b>	<b>3<sup>rd</sup> November</b>	<b>Completed</b>
<b>Update to Corporate Governance Committee</b>	<b>5<sup>th</sup> November</b>	<b>Completed</b>
<b>Update to Cabinet Briefing</b>	<b>8<sup>th</sup> December</b>	<b>Completed</b>
<b>County Council</b>	<b>9<sup>th</sup> December</b>	<b>Completed</b>
<b>Tenth Member Budget Workshop</b> <ul style="list-style-type: none"> <li>• Public toilets</li> <li>• Reserves</li> <li>• Balances</li> <li>• Council Tax</li> </ul>	<b>12<sup>th</sup> December</b>	<b>Completed</b>
<b>Update to Corporate Governance Committee</b>	<b>17<sup>th</sup> December</b>	<b>Completed</b>
<b>Update to Cabinet Briefing</b>	<b>6<sup>th</sup> January</b>	<b>Completed</b>
<b>Cabinet</b>	<b>13<sup>th</sup> January</b>	<b>Completed</b>
<b>Update to Corporate Governance Committee</b>	<b>29<sup>th</sup> January</b>	<b>Scheduled</b>
<b>Update to Cabinet Briefing</b>	<b>2<sup>nd</sup> February</b>	<b>Scheduled</b>
<b>County Council - completes 2015/16</b>	<b>3<sup>rd</sup> February</b>	<b>Scheduled</b>
<b>SLT Budget Session (Delivery, Risk Management and Phase 4 savings)</b>	<b>5<sup>th</sup> February</b>	<b>Scheduled</b>
<b>Eleventh Member Budget Workshop</b>	<b>23<sup>rd</sup> February</b>	<b>Scheduled</b>
<b>Update to Cabinet Briefing</b>	<b>2<sup>nd</sup> March</b>	<b>Scheduled</b>
<b>Update to Corporate Governance</b>	<b>25<sup>th</sup> March</b>	<b>Scheduled</b>

<b>Committee</b>		
<b>Twelfth Member Budget Workshop</b>	<b>26<sup>th</sup> March</b>	<b>Scheduled</b>